Thank You

to our generous community partners for making our new home a reality. With your help, we reached our goal of \$2,000,000.

INSPIRE LEVEL: \$500,000+

Garfield County Commissioners

HOPE LEVEL: \$100,000-\$250,000

Alpine Bank The Families of Henry and Dorothy Bosco Richard C Goldstein Private Foundation

CONNECTION LEVEL: \$50,000-\$99,000

In Memory of Norman L. Gould Kathryn E Williams Advised Fund/ACF

OPPORTUNITY LEVEL: \$25,000-\$49,000

Bighorn Toyota Connie and Steve Casey City of Glenwood Springs Ruth and Ted Edmonds First Bank Gates Family Foundation Judy and Nick Huston Lori and Joe Mueller Marci and Bob Pattillo

The Family of Mark Gianinetti Pam Pine and Rick Abernathy

Pitkin County Martha and Ken Robinson Tamara and Scott Stuart

Tolan Family

Western Colorado Community Foundation Mary and Dave Wood

CREATE LEVEL: \$10,000-\$24,999

Bank of Colorado DM Neuman Construction Co Diemoz Family Glenwood Hot Springs Resort Glenwood Caverns Adventure Park Jan and John Haines Eagle County Holy Cross Energy Iron Mountain Hot Springs Louise Jackson and Sandy Jackson Anne-Marie and Hollis Kelley Chrissy and Dan McCaslin SGM

Jan and Steve Shute Alexandra Yaiko amd Donn Willins

RECHARGE LEVEL: \$5,000-\$9,999

Anschutz Family Foundation The Paula Busk Family Maura and Paul Carlson City of Aspen Gavle Embrey Mary Glode and Kelly Glen Barbara and Asa Jones



Amanda Longhurst

Therese and Scott Miller

Oddo Engineering Inc

Judy and Joe O'Donnell

Carolyn and Jim O'Donnell

Linda Maggiore

Angela Marion

McDonald's

Janet and Laurin Lee Christy and Steve Nilsson Michelle and Jay Rickstrew Town of Carbondale Town of Snowmass Village Amy and Chris Treese Vanderhoof Family Lindsay and Mike West

Holly and Richard Glasier

Linda and Ed Green

Angela Hancock

Tony Hershey

Mely Irigoyen

Alex Kissee

Gruenfeldt Construction

Sandra and Glenn Hartmann

Patricia and Kevin Hearst

Nancy and Jack Hilty

Sean and Greg Jeung

Ed Grange

Joanne M Pearson GRATITUDE LEVEL: \$1-\$4,999 Jane and Tracy Porter Rosemary and Keith Ames Susie Richardson Law PC Susie Richardson and Graham Walters Nanette and Bryan Avery Pam Ruzicka and David Vanderhoof B & H General Contractors Andie Scott Karen and Steve Barbee Kathy and Carter Barger Patty and Pete Schaffner Charla and Tim Belinski Roger Scheffield Debbie and Tim Braun Shelly Sheppick and Stu Urfrig Gilda Sherwin Pam and Gary Brewer Paul Bushong Eleanor Steiger Teresa Busk Tara and John Stelzriede Marchita and Gerald Butler Lindsav Straka and Martha Richards Scofield Family April and Steve Carver Carolyn and Eric Strautman Kim Cody Sunlight Mountain Resort Glenda and Gene Cortez Mindy Tagler Breanne and Nick Croissant Linda and Bob Cutter The Property Shop Town of Basalt Jamie and Bob Darien Diane Delaney Liz and Patrick Tierney Robert Delaney Clark Tufte Lisa and Merle Detweiler Kathleen and Sebastian Wanatowicz Western Colorado Community Foundation / Dodson Engineered Products DPA Architectural Group/Laura and Doug Thomas B Beard Fund Katie and Travis Wescott Porterfield Damie and Joseph Elsen Lynda Weiser Marshall Whiting Linda and Jim English Debbie and Mike Wilde Shelley and Jerry Evans Rosario and Hap Young Gran Farnum Printing Carol and Ernie Gianinetti

> We believe in the work of YouthZone because of their longstanding attention and commitment to supporting youth in our valley and strengthening families. YouthZone continues to effectively and professionally "walk the walk" and "talk the talk" of their Mission – "to inspire healthy relationships between youth, families and communities.'

> > — Connie and Steve Casev

Our Staff



Standing, back row: Karen Barbee Paula Stepp, Keith Berglund, Robin Tolan, Jennifer Hawks. Michelle Lundin. Standing, middle row: Lori Mueller, Airen Goodman, Tina Olson, Susie Schmitz, Bailey Allison Front: Linda Green, Mary Bess Bolling, Katie Westcott

PLEASE JOIN US FOR OUR APPRECIATION DAY!

A special evening of thanks for our donors and volunteers April 1, 6 to 8 pm Morgridge Commons, Glenwood Springs

Our Programs

Youth Programs

Counseling Case Management Family Mediation Juvenile Court Service Restorative Justice

Supervised Community Service Projects Useful Public Service Substance Use Education Substance Use & Trauma Therapy

PARENTING PROGRAMS

Parenting Through Divorce • One-on-One Parent Consultations One-on-One Coaching • Parent Classes and Workshops

Our Future



Our genuine thanks to all of you!

Since 1976, 43,000 youth and their families have been ensured of a better future because of the advocacy and support YouthZone has provided during critical moments in their lives. It is the contributions and support we receive from you and others in our communities that have empowered YouthZone's work.

YouthZone is a community organization that belongs to all of us. Please join us

- Volunteer: Restorative Justice, event organizing, office assistance and
- Become a monthly partner. It's easy to do with a credit card or auto
- Endowment Contribution, the gift that keeps on giving.
- You can donate your tax refund at **ReFUND** [CO] [whaters]

Your donation will go directly to providing YouthZone services.

\$2,000 supports 6 months of services for one youth \$500 supports one Restorative Justice session \$200 supports one Youth and Family Assessment

\$1,000 supports scholarships for youth in need of counseling \$300 supports YouthZone's Substance Use Intervention Group \$50 supports a one-hour parent consult

Thank you! YouthZone Board of Directors

www.youthzone.com/give

STBANK

banking for good

2019 Board Members (pictured) from top left to right: Dan McCaslin, Corinne Diemoz-DeRaddo, Martha Robinson, Teresa Busk, Paula Busk, Patrick Tierney and Marci Pattillo. Bottom: Tim Braun and Charla Belinski. Not pictured: Mely Irigoyen and Youth Representative

└ Our Thanks

A Special Thank You to FirstBank FOR SPONSORING THIS YEAR'S ANNUAL REPORT!

YOUTHZONE

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YouthZone - Changing Lives

The true impact of YouthZone services goes beyond the number of young people served. An analytical evaluation takes in the entire continuum of how YouthZone services positively redirected the lives of those youth.

In planning for success, we cannot afford the time to experiment with programming. Local substance

use and possession rates have risen nearly 25% during the last ten years, and our youth and families need us to help stop this trend now.

"YouthZone taught me how to control my anger and know my key values. They showed me how a strong relationship with my family is a great thing in life.' — Youth Client

YouthZone's work has undergone evaluation for 21 years, and our most recent results speak for themselves. Our 2016-2019 evaluation was completed by independent evaluator Dr. Jerome Evans, Ph.D. With an in-depth look at the impact

2019 Ascent mural team sponsored by the Embrey Family Foundation.

of our programs, YouthZone can be clearly accountable to its funders, families and the communities it serves.

"YouthZone has adopted evaluation practices to assist in building evidence-based services and focusing administration, case managers, the organization's board and the community on where additional attention can improve outcomes."

YouthZone is here to help."



Executive Director, YouthZone

— Family Client

"It's overwhelming as a parent the first time your child gets in trouble with the law. It's unchartered territory. It's nice to know

Because these results show we are truly changing lives, we created a three-year strategic plan that will promote the areas of success in our work. Our plan will focus on five critical areas: community partnerships; results-driven programming; highly effective organizational management; strong financial accountability; and a dynamic healthy

> organizational culture. We will celebrate our one-

vear anniversary in our new Glenwood Springs home this March. With that move and the organization's

commitment to continuously evolving, we have a new vision, mission and core values.

Our vision - Hopeful Youth, Strong Families, Healthy Communities

> **Our mission** – We provide comprehensive assessment and advocacy to inspire healthy relationships between youth, families and community.

> Our core values – We strive to INSPIRE with Integrity, No Judgement, Stewardship and belief in Possibilities, Inclusivity, Restoration and Encouragement.

Thank you for being a critical piece in changing the lives of our youth, families and our communities.

Screening Scales	YouthZone Pre-Post Change Within Programs			
	Seeking	Substance Use	Restorative	Saturday Useful
	Safety	Classes	Justice	Public Services
Alcohol, Tobacco, & Other	Very Much	Very Much	Improved	Very Much
Drug Use	Improved	Improved		Improved
Optimism & Problem Solving	Very Much	Very Much	Very Much	Very Much
	Improved	Improved	Improved	Improved
School & Community	Much Improved	Very Much	Very Much	Very Much
Involvement		Improved	Improved	Improved
Delinquency & Aggression	Very Much	Very Much	Very Much	Very Much
	Improved	Improved	Improved	Improved
Self-Deprecation	No Change	No change	No change	No Change
Statistical significance levels: Very Much Improved = "very highly significant"; Much Improved = "highly significant";				

Improved = "significant; Small Change = "borderline significant"; No Change = "not significant."

Kids succeed with YZ intervention

Youth today are at a higher risk of engaging in activities that may get them into trouble, but YouthZone has increased its success rate on diverting these young people from landing in a hard place. According to the recently completed three-year evaluation, YouthZone's strengthbased therapeutic interventions are more effective for juvenile diversion than more control-oriented case management.

In recognizing YouthZone's effectiveness, the community proactively moves youth toward YouthZone programs prior to getting into the court system. Close to 50 percent of our young clients are directly referred from the schools and law enforcement or are self-referred and family referred.

At YouthZone, each client's intake includes a YouthZone Screening for Positive DevelopmentTM. This assessment measures five factors that are statistically sensitive to program effectiveness with youth problems, program completion and legal reoffending. Post screenings are completed for each youth to measure significant improvements. The recent evaluation established that youthful clients gained assets and reduced risk behaviors through the various YouthZone programs.

Our youth and their families come to YouthZone today with higher needs, crisis family situations and complicated stories. With your help, we can continue to invest in the staff and programs necessary to guide them to a better future.

FOUNDATIONS \$180,468 (18%) FACET/CMP \$76,187 (4%) \$497,019 (36%) OCAL GOVERNMENT \$203,168 (16%) FEES & CLASSES \$68,252 (5%) In-Kind CONTRIBUTIONS \$48,073 (2%)

"YouthZone is an opportunity to work with kids who want to change the trajectory of their lives and to support them to be successful in a constructive way." - Roy Davidson, Restorative Justice volunteer

CONTRIBUTIONS

\$96,501 (9%)

ADMINISTRATION \$220,557 (16%) \$1,102,781 (80%) **EXPENSES** \$1,378,477

REVENUE

\$1,300,668

FUNDRAISING

\$55,139 (4%)

COST OF SERVICES 6 MONTHS

Colorado* \$45,000

YouthZone \$2,000

RECIDIVISM RATE

Colorado* 49%

*Colorado Department of Corrections

YOUTHZONE BY THE NUMBERS

More than 2,100 youths, adults and family members served in 2019.

YOUTHZONE - REVENUE VS. EXPENSES

WHY KIDS ARE COMING TO YOUTHZONE

51% of youth were referred by juvenile court system for substance use, harassment, trespassing, assault and petty theft.

49% were referred by schools, parents, counselors, other youth organizations, or self-referrals.

Doubled the number of Restorative Justice sessions in 2019.