



youthzone

# 2022 ANNUAL REPORT



# Charla Belinski

2022 Board President



## Dear Community Partners,

YouthZone has been committed to helping families raise great kids for nearly 50 years, and amid extraordinary challenges in the wake of the pandemic and the surging teen mental health crisis these past few years, they have proven that experience really does matter. The YouthZone team has helped hundreds of struggling teens by strengthening partnerships with schools, law enforcement, advocacy groups, and community leaders. In doing so, it has been an honor to see these kids begin to flourish and thrive.

Thanks to widespread community support, YouthZone has been able to increase staff to meet the rising mental health and substance use needs of our kids. I speak for the entire board when I say that we have all been amazed at the staff's unfailing commitment and skill.

YouthZone served approximately 600 youth over the last year from Aspen to Parachute, positively impacting 2500 individuals, including parents, siblings, and other family members.

We are proud that YouthZone is actively engaging to foster community trust, unity and respect, at a time when our nation and our kids need it most.

*With warmest regards,*

*Charla Belinski*  
*Board President*



# 2022 Successes

## *Through our Mission and Vision*



### Equity

*Staff Training in*  
LGBTQIA+  
Motivational Interviewing  
Trauma-Informed Care  
Restorative Justice

*Eliminating Barriers with:*  
24-hour Translation Services  
Satellite Offices Aspen - Parachute  
Low - Zero Assessment Fees



### Restorative Justice

38 hours of direct RJ service provided to clients  
168 volunteer facilitator hours donated to YouthZone  
154 participants were impacted due to RJ conferences  
including Harmed Parties, Youth, Families, Law Enforcement  
and Community Members

YouthZone now has a High-Impact Dialogue Facilitator  
on staff due to high level training for YZ's  
Restorative Justice Coordinator

YZ doubled its RJ staff by hiring a  
Pre-diversion Interventionist



### Youth and Family Services

Substance Use Education and  
Intervention Programs

Increased engagement/partnerships with School  
Districts and Family Resource Centers

YouthZone staff received informed practices in  
Trauma and MI (Motivational Interviewing  
and Group Facilitation Training)  
Cognitive Behavior Therapy (CBT)  
Family Mediation



### Development

81 new donors  
52% retention rate

New funding through the Office of Adult and  
Juvenile Justice Assistance (OAJJA)

2nd Annual Golf Tournament  
Ascent Film Fest

Record Colorado Gives Day/year-end appeal

# Thanks to Our Donors

## Hopeful \$10,000+

Adolf Coors Foundation  
 Alpine Bank \*# ~  
 Aspen Community Foundation  
 Ruth & Henry Blaustein  
 Rosenberg Foundation  
 Chevron #  
 City of Aspen \*  
 City of Glenwood Springs \*  
 Colorado Health Foundation  
 Garfield County \*  
 Richard Hunt Estate ^  
 Sandra Jackson \*  
 Shirley Limoges  
 Susan & Larry Marx\ACF  
 Tiffany Phipps  
 Pitkin County \*  
 Rifle Community Foundation  
 Rocky Mountain Health  
 Foundation  
 Town of Basalt \*

## Inspired \$5,000 - \$9,999

Anschutz Family Foundation \*  
 Aspen Ski Company  
 Holy Cross Energy \*#  
 Integrated Mountain Group #  
 Laura & Ken Jackson  
 Laura & Mike Kaplan\ACF  
 Mountain West Insurance &  
 Financial Services ~  
 Christine & Steve Nilsson \*^  
 RE 2 School District  
 Thrift Shop

## Restorative

### \$2,500 - \$4,999

Arrigoni Woods ~  
 Compass Peak Imaging #  
 Lynn Russell & Stoney Davis  
 First Bank \*# ~  
 First Western Trust #  
 Garfield County School  
 District 16  
 Glenwood Springs Ford #  
 Glenwood Sunrise Rotary  
 Elli & Fred Iselin Foundation  
 McClung Construction  
 Mueller Construction Services #  
 Robert Pew  
 Brook & David Portman  
 Slifer Smith & Frampton #  
 Snowmass Chapel  
 Snowmass Village Rotary Club  
 Lisa & Scott Sobke  
 Town of Carbondale \*  
 Town of New Castle  
 Town of Silt  
 Town of Snowmass Village \*  
 Umbrella Roofing #  
 Western Colorado Community  
 Foundation \*  
 Kathryn E. Williams Advised  
 Fund\ACF \*

## Compassionate

### \$1,000 - \$2,400

ANB Bank - Glenwood Springs # ~  
 Architectural Windows & Doors ~  
 Aspen Development Company ~  
 Aspen/Snowmass Sotheby's ~  
 Nettie & Bryan Avery \*  
 Balanced Bookkeeping #  
 Bank of Colorado \*# ~  
 Charla & Tim Belinski \*  
 C.H. Bernklau Charitable  
 Lead Trust  
 Sharon & Gary Bosco \*  
 Michelle Buchman  
 Jenny Lang-Burns & Tim Burns  
 Castaways Foundation  
 Lisa Chiles ^  
 Columbine Ford #  
 Cooper Wine and Spirits  
 Dalby, Wendland & Company,  
 P.C. #  
 Cecil & Jessie Deardorff  
 Memorial Trust  
 FCI Constructors, Inc #  
 Max Filiss  
 Barbara & Karl Friedman\ACF  
 Holly & Richard Glasier \*^  
 Glenwood Insurance Agency #  
 Mary Glode \*  
 Jan & John Haines \*  
 Hotel Colorado  
 Janice & Dean Hubbell  
 Judy Huston \*  
 Barb & Asa Jones \*  
 Kaegebein Homebuilding LLC ~  
 Eileen Kelly  
 McDonalds (JJNJ Inc.) \* # ~  
 Mountain Pest Control  
 D.M. Neuman Construction \*#  
 Paragon Systems Integration ~

## Donor List Key

\* Capital Campaign Donors    ^ Legacy Member  
 # Ascent Sponsor    ~ Golf Tournament Sponsor

Patriacca Construction ~  
 Pine's Stone Company #  
 Roaring Fork School District  
 RodCo Concrete #  
 Schmeisser Gordon Meyer (SGM) \* ~  
 Edward Jones, Craig Snow, Broker ~  
 Tara & John Stelzriede \*  
 Stifel Nicolaus & Co, Inc #  
 Timberline Bank #  
 Robin & John Tolan ^^  
 Town of Parachute  
 Water Works ~  
 Carol & John Wolff

### **Empowered \$500 - \$999**

Aspen Rotary  
 Kathy & Carter Barger \*  
 Keith Berglund  
 Bishop Plumbing & Heating  
 John Blair  
 April & Steve Carver  
 Paula Busk Cross\*  
 Annmarie & Bill Deter  
 Cory Didier  
 Reverend Wendy Huber  
 Kroger/City Market  
 Jennifer & Sandy Lowell  
 Suzanne & Robert MacGregor  
 Julie & Dale Nesbit  
 Carolyn & Jim O'Donnell \*  
 Tina Olson  
 Lyndie & Martin Pearson  
 St. Mary Of The Crown Church  
 St. Vincent Catholic Church  
 Elizabeth & Michael Thele  
 CTL/Thompson, Inc.  
 True North Colorado LLC

### **Faithful \$250 - \$499**

Suzy & Dave Alcott  
 Ines Baquero  
 Bookcliff Survey Services  
 Paul Bushong \*  
 Charlene Collett  
 Dodson Engineered Products, Inc. \*  
 Tish & Dean Filiss

## **Special Thanks**

### **A Gift of Love**



#### ***Donors continue a Lifetime of Giving through YouthZone's Legacy Club***

Forty-year plus residents of the Roaring Fork Valley, Dick and Shirley Hunt lived their lives prioritizing family and community relationships. Married for 70 years with two daughters, six grandchildren and eleven great grandchildren, Dick and Shirley chose to gift YouthZone with a generous Legacy contribution benefitting YouthZone for years to come through investments in endowment funds. Their generosity will extend to families throughout the Roaring Fork and Colorado River Valleys and surrounding communities. YouthZone is honored to be one of a dozen or more nonprofits that are the grateful recipients of a portion of their estate.

Such a donation supports YouthZone's **mission**, "To provide comprehensive assessment and advocacy to inspire healthy relationships between youth, families and community", and **vision**, "Hopeful Youth, Strong Families/Safe Communities". YouthZone is dedicated to helping youth be responsible, contributing members of society and that is befitting of a couple who spent their lives contributing their time and money to their communities.

The Hunt's love for the Roaring Fork Valley and all the people here is evident in the way they lived their lives, their active volunteerism and in their charitable giving.

*Planned Gifts can create a big impact and is as easy as (1) making a charitable gift, (2) saving taxes and (3) helping to sustain YouthZone programs into the future. YouthZone created an Endowment to guarantee the organization's longevity. A percentage of Endowment investments supports YouthZone's General Operating.*

Michael Flohr  
 Carol & David Hauter  
 Jami Hayes  
 I Matter Colorado  
 Inter-Mountain Transfer &  
 Storage, Inc.  
 Rob Jankovsky  
 Sandra Johnson  
 Leslie Pedersen  
 Sue & Loran Randles  
 Cindy Lundin & George Shaver  
 Carolyn & Eric Strautman \*  
 Heidi Troxell  
 Vicki Lee Green Realtors  
 Alyse Vollmer

### Stewards < \$250

Pam Pine & Rick Abernethy  
 Ian Adams  
 Linda Austin-Martin  
 Allison Balis  
 Janice Barker  
 Tania & Oscar Beltran  
 Erick Berglund Jr.  
 Nell(Ellen) & William Birk  
 Sarah Blanchard  
 Diane Boat  
 Jere & William Bolitho  
 Mary Bess Bolling  
 Pace Bolling  
 Gretchen Gahm-Boyd &  
 James Boyd  
 Jean & John Burks  
 Kristin Burks  
 Carbondale Rotary \*  
 Susan & Jerry Cheney  
 Kimberlie Chenoweth  
 Robin & Alan Cole  
 Jeannine Collins  
 Brittany & Jeff Conklin  
 Sue Cooke  
 Cornwell Tools  
 Bonnie Daniels  
 Dawn Dexter  
 Sharon & Douglas Didonato

Lavonne & Floyd Diemoz  
 Amy Dunkelberg  
 Amy Dunlap  
 Courtney Dunn  
 Nancy & Bob Emerson  
 Pat English  
 Doug Estes  
 Georgia Chamberlain & John  
 Foulkrod  
 Shelley Gardineer  
 Mercile & John Goes  
 Airen & Dustin Goodman  
 & Jayla Peterson  
 Ed Grange \*  
 Gerilyn Grange  
 Linda Green  
 Mark Hamilton  
 Angela & Dale Hancock \*  
 Darcy Hassler  
 Tony Hershey \*  
 Susan & Bob Hess  
 Cynthia Hester  
 Mely Irigoyen \*  
 Sean & Greg Jeung \*  
 Melinda Kiehler  
 Kiwanis Club Of Glenwood  
 Deborah Korbel  
 Trish & Scott Kramer  
 Eric Lamb  
 Marilyn Latham  
 Paul Lazo  
 Joan & Kenneth Lubrant  
 Dr. Shanley Mangeot  
 Marlene & Lloyd Manown  
 Stefanie Maurice  
 Chrissy & Dan McCaslin \*  
 Brit & Sharon McLin  
 Richard Moore  
 Lori & Joe Mueller \*^  
 Dyan & Mark Murphy  
 Joan Neff  
 Dianne & Jeff Nelson  
 Sarah Oliver  
 Carol Ott  
 Nancy & Carter Page

Dee & Craig Parks  
 Krystal Patrick  
 Linda & Steve Pawlak  
 Chelsea Protz  
 Marilee & Greg Rippy  
 Katherine Roberts  
 Katie & Tom Rubel  
 Kehaulani Rust  
 Anahi Salido  
 Sharlene Salinas  
 Ed Sands  
 Michael Sawyer  
 Jason Smith  
 Lauren & Nicholas Sontag  
 Kim Stacey  
 Eleanor Steiger \*  
 Peggy Steldt  
 Paula Stepp  
 Patti Stranahan  
 Susan & Mark Straus  
 Michael Sussman  
 Hollis Sutherland  
 Anne & Warren Swanson  
 Pam Szedelyi ^  
 Juli & Ken Tallman  
 Mackenzie Thorn  
 Liz & Patrick Tierney \*  
 Karen Trom  
 Valley AG Services LLC  
 Amanda Vaughn \*  
 Emily Walker  
 Pam Walker  
 Gina & Pete Waller  
 Amy Weatherholt  
 Brigitt Widmer  
 JoEllen White  
 Daren Willden  
 Janet Wolf  
 Elizabeth Wysong  
 Alexandra Yajko \*  
 Paulette Zetterberg  
 David Zumwinkle  
 Michelle & Dennis Zwickl

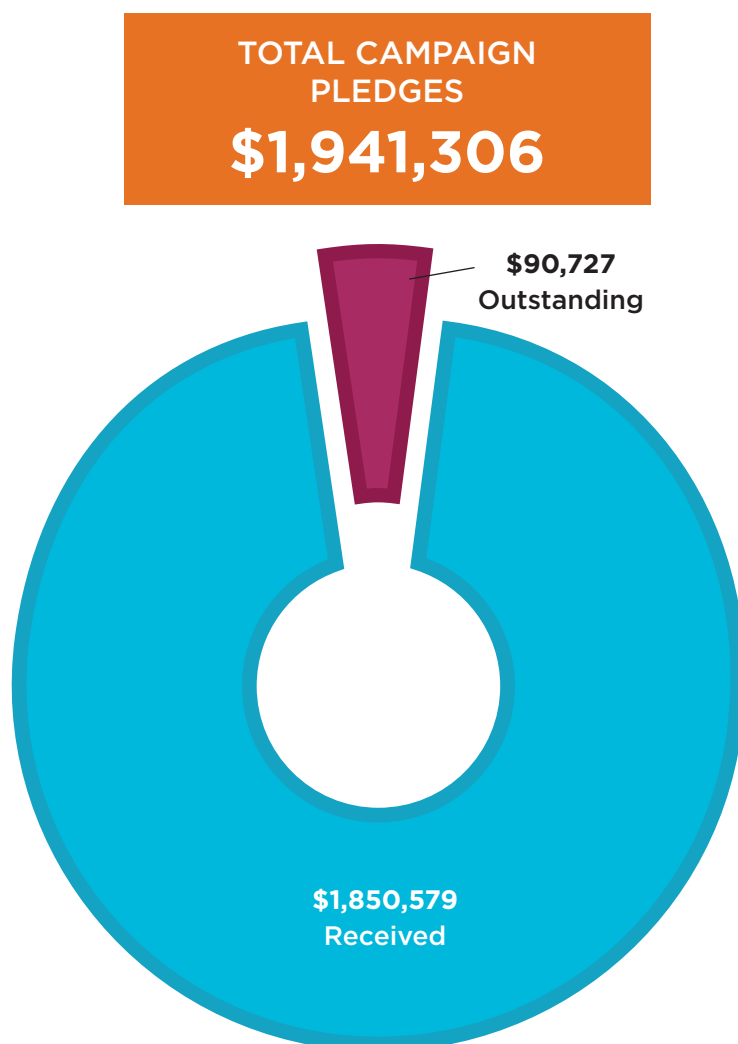
## Thank You, In-Kind Donors!

XAspen Biomechanics  
Aspen Glen Golf Club  
Aspen Hope Center  
Aspen Ski Co  
Charla Belinski  
Tania Beltran  
Keith Berglund  
Mary Bess Bolling  
Bramble and Vine  
Bristlecone Mtn. Sports  
Bullocks  
Carbondale Co-Op  
Chocolate Moose  
Ice Cream Parlor  
Cooper Wine and Spirit  
Paula Busk Cross  
Dixon Golf  
Dos Gringos  
El Jebel Liquors  
Elevated Moving  
Elizabeth Dean Boutique  
Fourth Dimension  
Glenwood Adventure  
Glenwood Caverns and  
Adventure Park  
Glenwood Golf Course  
- "The Hill"  
Gran Farnum Printing  
Jami Hayes  
Holly Ann  
Dean Hubbell  
Independent Run & Hike  
Iron Bridge Golf Course  
Iron Mountain Hot Springs  
Kitchen Collage  
Tammie Lane  
Sally Linden  
Stephanie Maurice  
Patrick McGinty  
Micro Plastics  
Midland Fitness  
Judy Milne  
Mona Lisa's Boutique  
New Castle Coffee

New Castle Gardens  
New Castle Liquors  
Osmia  
Pepsi Bottling Company  
Phil Long Honda  
Post Independent  
Rifle Creek Golf Course  
River Valley Ranch  
Sharla Salinas  
State Farm Insurance  
- Adam Decker  
Steve Shute

Sopris Alpaca Farm  
Sunburst Car Care  
Sunlight Mountain Resort  
Sunlight Ski and Bike Shop  
Treadz  
Urnise Dental  
White House Pizza  
Rhonda Williams;  
Therapeutic Massage  
Carol Wolff  
Youth Recovery Center

## Capital Campaign Update







# 98%

Data shows that **98%** of clients **did not reoffend** after working with YZ

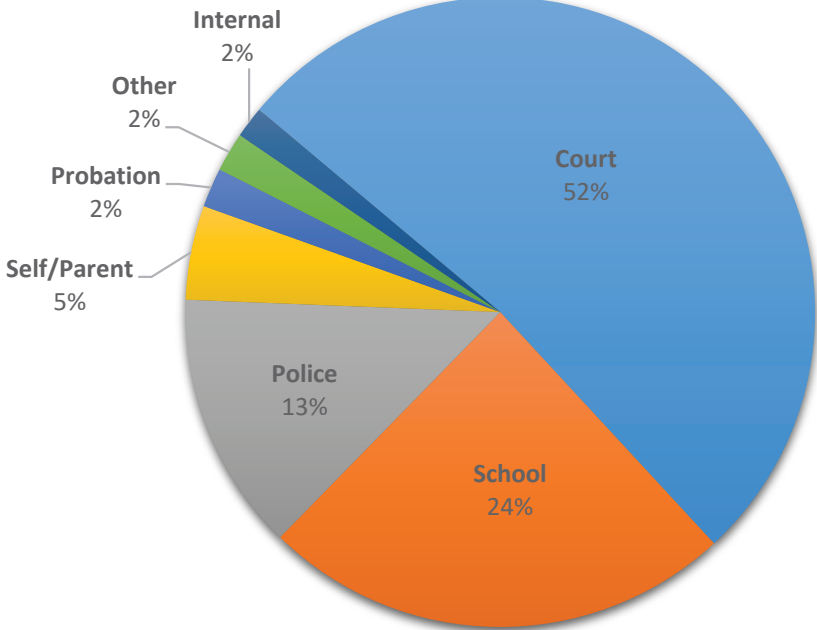
## Quick Fact

Data shows a **100% success** rate with Diversion Clients (same as 2021)

## Quick Fact

**39%** of clients referred from schools reported they feel good about themselves more frequently after completing a YZ program

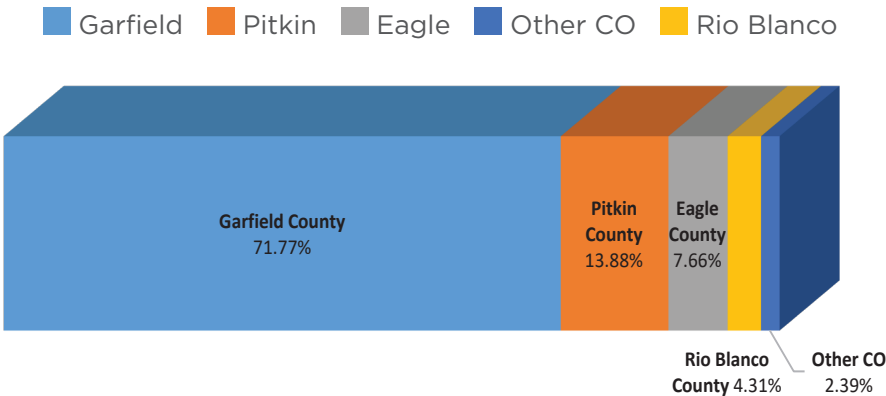
## Referral Sources



**“YouthZone is an invaluable organization. Their ceaseless work with the children of this community is so important. I do not know what we would do without them.”**

**- Tony Hersey,  
Deputy District Attorney**

## % Intakes by County





**“If you all keep doing this work, one-by-one, you’ll change the world.”**

**- Restorative Justice participant and parent of a YouthZone client**

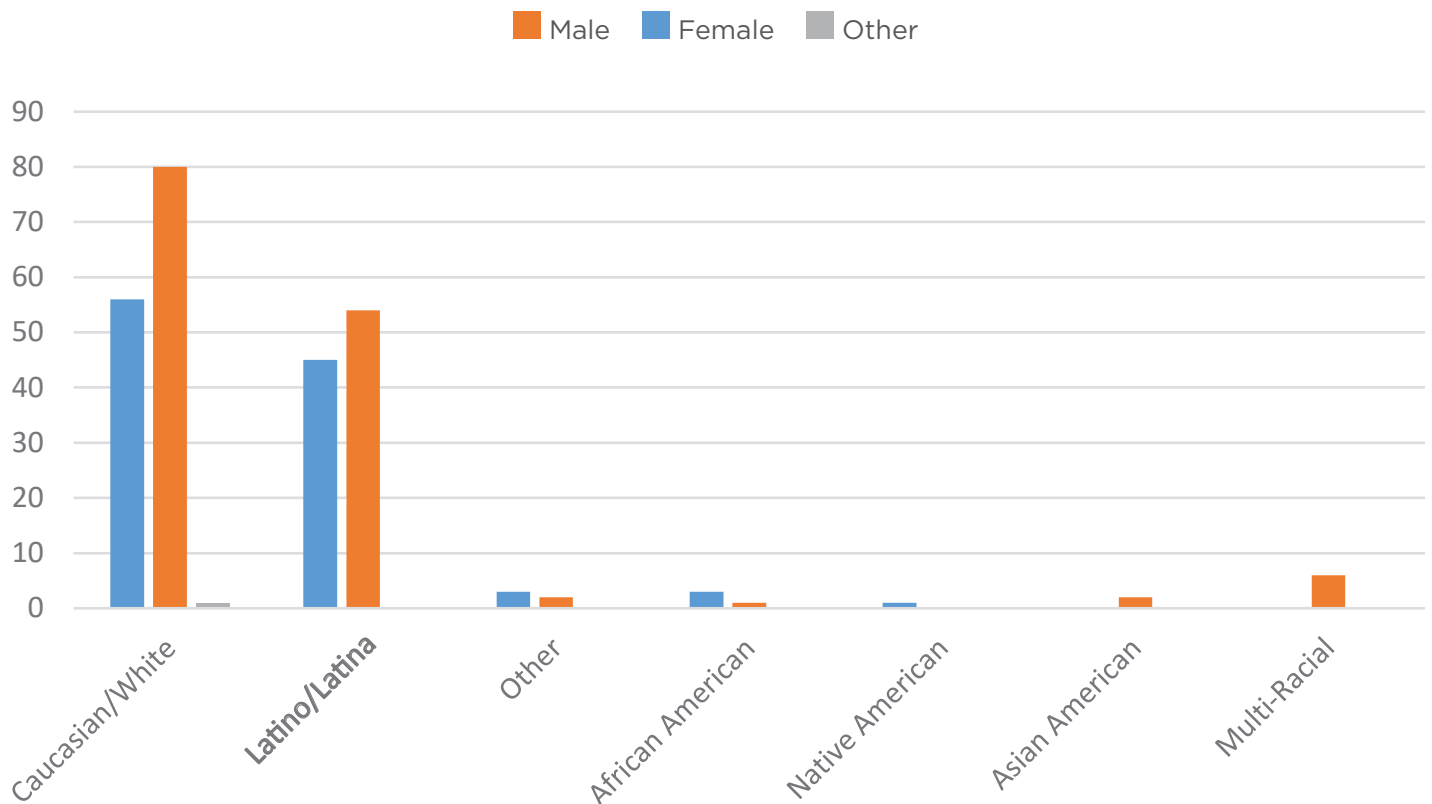
## Youth & Family Programs

Juvenile Diversion  
Life Skills  
Youth Advocacy  
Restorative Justice  
Substance Intervention  
Substance Education  
Counseling  
Parent Consultations  
Parent Education  
Family Advocacy  
Family Mediation  
Youth Coaching  
LBGTQIA+  
Support Groups

## Top 5 Reasons for Intake



## Intakes per Ethnicity & Gender



# Looking Forward

This past year was unlike anything YouthZone has ever experienced before. The severity and intensity of cases rose significantly. The numbers of cases increased exponentially. This year strengthened our staff's adaptability, creativity and resiliency. While the work is increasingly growing and extremely difficult, we come together to learn more, identify and fill gaps in services, and strengthen our team to show up for our 47th year stronger than ever before.

In 2022, YouthZone responded to more youth and families in crisis than in all of our 47 years. We believe behavior is a communicator of deeper needs. Every youth deserves the opportunity to grow, learn and continue to develop skills and assets that connect them in meaningful ways to their families and our communities. This year, YouthZone provided clients with personalized youth coaching, mental health and substance intervention, peer life skills groups, advocacy for the family and restorative processes to repair harm and heal. We collaborated more with community partners than ever before to increase access to core services in all areas of need.

I believe wholeheartedly in our team, our youth and families and in our community's ability to continue to support our most vulnerable. Thank you for your continued support! We could not do what we do without you! As we see the severity and intensity of cases rise exponentially, your support is more important than ever.

Jami Hayes  
Executive Director



**1**

## **Planned Giving**

Give by including  
YZ in your  
estate  
planning

**2**

## **Endowment**

Donate to the YZ  
Endowment Fund

**3**

## **Evergreen Club**

Recurring donation  
starting at  
\$20 a month

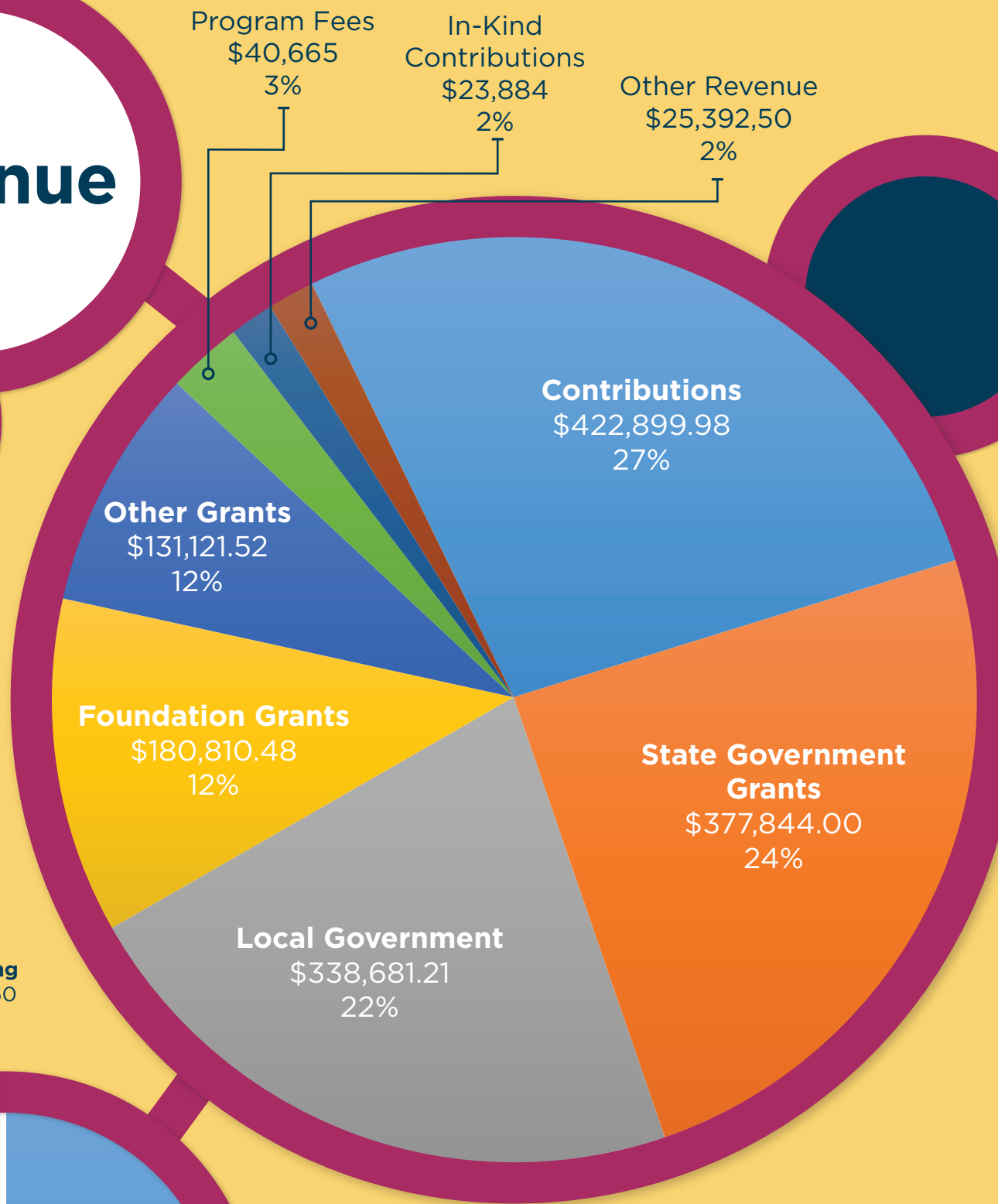
**4**

## **Annual Giving**

Continued donation  
to sustain YZ

# 4 Ways to Give

# Revenue



**Administration**  
\$171,895.90  
13%

**Fundraising**  
\$197,407.60  
14%

**Programs**  
\$1,003,522.82  
73%

# Expenses



# YouthZone Staff



Left to right - starting in the back row: Sharla Salinas, Linda Green, Travis Wilson, Michelle Medrano, Tom Karrel, Airen Goodman, Keith Berglund, Tania Beltran, Mary Bess Bolling, Haley Turner, Katie Westcott, and Chelsea Protz.  
Not pictured: Jami Hayes and Carol Wolff

## YouthZone Board of Directors

Dave Portman - President  
Tiffany Phipps - Vice President  
Dan McCaslin - Treasurer  
Charla Belinski - Secretary  
Brianda Cervantes  
Paula Busk Cross  
Michael Flohr

Mely Irigoyen  
Paul Lazo  
Patrick McGinty  
Katherine Roberts  
Patrick Tierney

### Student Advisory Committee:

Maddox Bennett  
Haley Brown  
Wyatt Foster  
Laykin Godski  
Jayla Peterson  
Chloe Stettner

Vision:  
***Hopeful Youth, Strong Families,  
Safe Communities***



### Mission Statement:

***YouthZone provides  
comprehensive assessment and  
advocacy to inspire healthy  
relationships between youth,  
families, and communities.***



@youthzoneglenwood



@YouthZoneGlenwood

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